

AN ORDINANCE      **98770**

**AUTHORIZING THE ACCEPTANCE OF A GRANT AWARD FROM THE U.S. PUBLIC HEALTH SERVICE FOR THE ONGOING IMMUNIZATION PROJECT OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT IN THE INITIAL AMOUNTS OF \$1,406,027.00 FINANCIAL ASSISTANCE, \$3,679,646.00 IN-KIND VACCINE SUPPORT, \$32,404.00 IN-KIND PERSONNEL SUPPORT AND \$75,000.00 OF CARRY FORWARD FUNDS FROM 2003; AUTHORIZING THE ACCEPTANCE OF SUBSEQUENT FUNDING IN AN AMOUNT NOT TO EXCEED \$15,192,838.00 UNDER THE GRANT FOR THE PERIOD JANUARY 1, 2004 THROUGH DECEMBER 31, 2004; ESTABLISHING A FUND; ADOPTING A PROJECT BUDGET; AND APPROVING A PERSONNEL COMPLEMENT.**

\* \* \* \* \*

**WHEREAS**, the San Antonio Metropolitan Health District (SAMHD) administers an Immunization Project in Bexar County, through which one program provides a system for attaining the maximum number of children immunized against vaccine preventable diseases such as measles, rubella, mumps, diphtheria, tetanus, polio, haemophilus influenza b and pertussis, and through which a second program targets minority populations 65 years of age and older through media messages encouraging vaccinations against influenza and pneumonia; and

**WHEREAS**, both of these programs are carried out in collaboration with the Centers for Disease Control and Prevention of the U. S. Public Health Service (USPHS); and

**WHEREAS**, this Immunization Project is funded by grants consisting of financial assistance, vaccine and personnel from the USPHS, and the USPHS has offered a grant renewal of these programs for the period January 1, 2004 through December 31, 2004; and

**WHEREAS**, the USPHS has now offered funding for the calendar year 2004 in the initial amount of \$1,406,027.00 financial support, \$3,679,646.00 in-kind vaccine support, \$32,404.00 in-kind personnel support and \$75,000.00 of carry forward funds from 2003 for the ongoing Immunization Project; and

**WHEREAS**, subsequent funding is anticipated from the USPHS in an amount not to exceed \$15,192,830.00 for the period January 1, 2004 through December 31, 2004; and

**WHEREAS**, it is now necessary to authorize the acceptance of the annual grant award that initially provides financial assistance, in-kind vaccine support, in-kind personnel support and carry forward fund support, authorize acceptance of subsequent funding in an amount not to exceed \$15,192,838.00 under the grant for the period January 1, 2004 through December 31, 2004, establish a fund, adopt a project budget, and approve a personnel complement; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or her designee, is hereby authorized to accept a calendar year 2004 grant award from the U.S. Public Health Service that initially provides \$1,406,027.00 financial

assistance, \$3,679,646.00 in-kind vaccine support, \$32,404.00 in-kind personnel support and \$75,000.00 of carry forward funds from 2003 contained in the USPHS Notice of Grant Award No. H23/CCH622512-02 to be used in connection with the ongoing Immunization Project of the San Antonio Metropolitan Health District for the period January 1, 2004 through December 31, 2004. The City Manager, or her designee, is also hereby authorized to accept anticipated subsequent funding in an amount not to exceed \$15,192,830.00 for the period January 1, 2004 through December 31, 2004 from the USPHS. The City Manager, or her designee, is authorized to execute such documents as the agency may require in awarding this grant. A copy of the Notice of Grant Award H23/CCH622512-02 is set out in Attachment II and is incorporated herein for all purposes.

**SECTION 2.** Fund 26-022100 entitled "Immunization Project 2004" is hereby designated for use in accounting for the fiscal transactions of this project. This fund is authorized to be used in accordance with the Notice of Grant Award H23/CCH622512-02.

**SECTION 3.** The initial aggregate sum of \$5,193,077.00 is appropriated in the above-designated fund for the Immunization Project 2004 and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 4.** The sixty-one (61) personnel positions set out in Attachment I and incorporated herein are authorized for the various activities shown thereon.

**SECTION 5.** The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, establish the funds deemed necessary to appropriately account for future contract amendments provided to SAMHD under the terms of this contract.

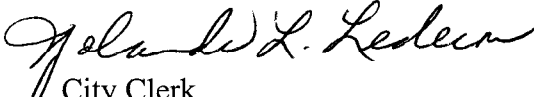
**SECTION 6.** The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

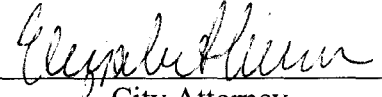
**SECTION 7.** Should the grant be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

**SECTION 8.** This ordinance shall be effective on February 8, 2004.

PASSED AND APPROVED this 29<sup>th</sup> day of January, 2004.

  
M A Y O R  
EDWARD D. GARZA

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
City Attorney